

CMT Champion: Kate Ellis

CMT Update Report: 12 June 2017

Project name	Start year	Project manager	Milestones	CMT Champion update of progress against milestones	RAGB	Budget and spend to date	Project brief saved to Vision 2020 drive
Lead on the Western Growth Corridor development	2017/18	Helen Ritchie	<b>Jul 2017</b> - Remedial options appraisal for Swanpool and Skewbridge <b>Jul 2017</b> - Flood mitigation strategy <b>Aug 2017</b> - Conclusion of utilities work (still pending) <b>Ongoing</b> - Network rail discussions and agreement <b>Sept 2017</b> - Legal agreements in place <b>May 2017</b> - Masterplan workshops commence <b>June &amp; Sept 2017</b> – Public Consultation <b>Ongoing</b> - viability <b>Ongoing</b> - funding and finance <b>November 2017</b> – Planning Application Submission	On target  Public consultation process started 28 June 2017  Planning application work continues  Negotiations with landowners on required agreements continues  Financial viability and delivery refresh is underway		Within Budget	Drafted
Refresh the Low Carbon Lincoln Strategy and Action Plan by 2018	2017/18	Kate Bell	<b>Dec 2017</b> - Receive data from BEIS, population spreadsheet, and update achievements / improvements	Awaiting data from BEIS		None	Awaiting resource to draft
Develop and implement a Park ward regeneration scheme	2017/18	Kate Bell	Apr 2017 - Complete a place shaping strategy  May 2017 - Present to CLT and elected members  Jun 2017 Launch place shaping strategy event  Sept 2017– Complete priority projects Action Plan for first 12 months  Sept 17 – Sept 18 Project implementation phase 1	Place shaping strategy complete  Done  Launch event organised for the 16 <sup>th</sup> June  To commence following launch event		Budget spent £35 000 £35 000	Original brief completed  Implementation brief being prepared

LET'S DRIVE ECONOMIC GROWTH – HIGH LEVEL PERFORMANCE UPDATE FOR CMT (YEAR 1 PROJECTS)

Complete the Public Realm Strategy to establish principles for a uniform approach across the city centre	2017/18	Gill Wilson	July 17 Final draft Strategy to Policy and Scrutiny August 17 Final Draft Strategy to Executive Publish Finalised Strategy on website.	Policy & Scrutiny Committee approved draft – final version being considered by Executive 17 July 2017		Within budget	Original brief completed  Implementation brief to be prepared
Implementation of a market strategy and plan to transform City Square	2017/18	Ant Angus	<b>Oct 2017</b> - Agree proposals from architects for City Square, and Central Market <b>Oct 2018</b> - Identify and apply for funding <b>May 2019</b> - Secure funding, including grant and match funding <b>Jul 2019</b> - Obtain planning permission <b>Jan 2020</b> - Enable works <b>Jun 2020</b> - Launch	Revised architects proposals being drawn up for consideration following consultation		Budget review underway	Original brief completed and approved by Executive
Work with partners to assess the feasibility of a Lincoln teaching hospital	2017/18	Michelle Smith	University have done a lot of work internally to be in a position to submit an expression of interest in the autumn of 2017. A dean of the medical school is to be appointed.	Discussions with University ongoing		No budget required at this stage	Being prepared
Produce an investment prospectus for Lincoln	2017/18	Amy Marshall	Optima been commissioned Output to be completed for Autumn 17 launch	Investment Strategy underway with Prospectus to follow – utilising the Greater Lincolnshire investment toolkit and working with Visit Lincoln		£10,000 for first phase of work	Brief completed

LET'S DRIVE ECONOMIC GROWTH – HIGH LEVEL PERFORMANCE UPDATE FOR CMT (YEAR 1 PROJECTS)

Build the Lincoln Transport Hub	2017/18	Maria Clayton	<b>Feb 2018</b> - construction <b>Feb 2018</b> - professional deeds of warranty <b>Ongoing</b> - further financial modelling during delivery phase <b>Ongoing</b> - communications / press / media <b>Ongoing</b> - risk management	Project on target programme and within target budget		£30M	Original brief completed and approved by Executive
Refresh the Lincoln Growth Strategy and Action Plan to ensure it aligns with the latest evidence base and aspirations of stakeholders	2017/18	Gill Wilson	Review of 2014 Growth Strategy and Action Plan Draft Growth Strategy and Action Plan for Autumn 17	Awaiting for the national Industrial Strategy to be finalised so it can be looked at alongside the Midlands Engine Strategy and the Greater Lincolnshire Industrial Strategy		None	To be drafted
Establish a Heritage Trust for Lincoln	2017/18	Mark Wheeler	<b>Mar 2019</b> - scope out and develop a model for delivering a Lincoln Heritage Trust	As agreed - work on this yet to start		None	To be drafted
Support the completion of the Cornhill area redevelopment to complement the transport hub	2017/18	Maria Clayton	Currently making contact with existing land/property owners to review development opportunities	Support to existing businesses on-going Discussions with landowners ongoing		None	Part of Hub brief
Benefit from our international partnerships to develop growth plans	2017/18	Amy Marshall	2017 MIPIM event reported by LCC to GLEP. Opportunities to be identified in the development of the Investment Strategy by Autumn 2017	Work underway		None	To be developed
Support the delivery of the Lincoln Science and Innovation Park	2017/18	Michelle Smith	Regular meetings with LSIP Join up work with WGC masterplan.	Meetings with landowners ongoing Support for investment and business enquiries ongoing		None	To be developed
Explore the potential for a Lincoln Smart City Group to oversee best use of technology and options for energy efficiency; scope out a	2017/18	Michelle Smith	Met with UOL to discuss Smart City options for Lincoln. A small working group has been set up, with City representation. UOL have asked to have Smart Cities as one of the Seminars at the next Growth Conference.	Linking this work with LSIP and WGC and the wider infrastructure initiatives.		None	Drafted

LET'S DRIVE ECONOMIC GROWTH – HIGH LEVEL PERFORMANCE UPDATE FOR CMT (YEAR 1 PROJECTS)

feasibility study; and develop a programme of work							
Support the development and delivery of a southern bypass	2017/18	Helen Ritchie	Work in conjunction with partners to facilitate the delivery of the Southern Bypass which will complete the ring road around Lincoln to enable further growth.	Awaiting updated Highways England strategy and government infrastructure spending plans  Positive dialogue with Lincolnshire County Council colleagues continues		None	Drafted as part of overall Infrastructure brief
Partner in the A15 improvements	2017/18	Helen Ritchie	Work in conjunction with partners to facilitate the improvements to the A15 to enable further growth.	Awaiting updated Highways England strategy and government infrastructure spending plans  Positive dialogue with Lincolnshire County Council colleagues continues		None	Drafted as part of overall Infrastructure brief
Further support the city centre's integration with the train services; and further mitigate issues with the station's central location	2017/18	Helen Ritchie	To enhance the work already achieved with the development of the Transport Hub and the connectivity this provides in the city.	Dialogue with Network Rail and East Midlands Trains is ongoing		None	Drafted as part of overall Infrastructure brief
Work with partners to increase direct Lincoln to London train services	2017/18	Helen Ritchie	To establish working partnerships to enable a joint approach to increase the number and frequency of train services to London to facilitate growth in Lincoln.	Dialogue with Network Rail and East Midlands Trains is ongoing		None	Drafted as part of overall Infrastructure brief
Work with partners for an improved rail service between Lincoln and the rest of the Midlands, north, and Sheffield regions	2017/18	Helen Ritchie	To establish working partnerships to enable a joint approach to increase number and frequency of train services by locally and nationally.	Dialogue with Network Rail and East Midlands Trains is ongoing		None	Drafted as part of overall Infrastructure brief

LET'S DRIVE ECONOMIC GROWTH – HIGH LEVEL PERFORMANCE UPDATE FOR CMT (YEAR 1 PROJECTS)

Develop a Business Growth & Support Strategy that sets out requirements for developing and supporting business growth, and include action plan	2017/18	Mark Wheater	5th June 2017 – Scoping day to look at current service as a base for strategy development July -Oct 17 - Meeting with other stakeholders to develop the strategy/evidence gathering Nov – April 18 – Developing the strategy May 18 - Strategy approved by CMT	Work underway and progressing well		None	Drafted
Support the universities masterplans and development strategies	2017/18	Michelle Smith	The plans for delivery are set out in their Strategic plan 2016-2021. All current developments are on track. The City centre campus, will not expand much more than identified within this document. A new Director of Estate has been appointed.	Good working relationships in place and support ongoing from across the organisation		None	Part of Growth Strategy work
Supporting delivery of the Sustainable Urban Extensions and the wider Lincoln growth areas	2017/18	Helen Ritchie	Updates awaited from NEQ, SEQ and SWQ.	Part of ongoing discussions with developers/landowners		None	Established within Local Plan policy
Develop a role providing an account manager function to private sector developers / landowners / investors / agents who are interested in delivering new developments within Lincoln in order to bring forward new developments	2017/18	Jenny Crane	31 December 2017 – Production of plan 31 January 2018 – Production of protocol 31 January 2018 – Production of charter 01 February 2018 – Start promotion of priority sites	To start when member of staff returns from maternity leave in October 2017		None	To be drafted
Infrastructure Projects – Other	2017/18		Overall infrastructure strategy to be drafted by December 2017	Preparatory work underway		None	Drafted

Report updated following consideration by CMT on 12 June 2017.